

Saraswati Vidyalaya, Chembur



managed and owned by

The South Indian Association

Names of the Trustee:

- 1) Shri Rajasekhar Ramadorai
- 2) Shri Gopalan Veeraswamy
- 3) Shri Somanathan Ranganathan
- 4) Shri Sridhar Narasimhan
- 5) Smt. Latha Rajasekhar
- 6) Shri Karthik Rajasekhar
- 7) Smt. Gayathri Shyam
- 8) Smt. Ragini Mahajan

The school is under the leadership of : Mrs.ElizabethAlex, who heads the
secondary section

and

Mrs.Jasbir Kaur, who heads the primary
section

BACKGROUND / Origin

- **Establishment:**
 - Founded in 1952-53 by K.S. Srinivasan.
 - Started with 6 children in a rented block of residential accommodation in Chembur.
 - Managed and owned by The South Indian Association.
- **Objective:**
 - To provide quality education at an affordable cost.
- **Affiliation:**
 - English medium school affiliated with the Maharashtra State Board.
- **Current Location:**
 - School is located on 11th Road, Chembur (Plot area: 1900 sq mt, Constructed area: 1263 sq mt).
 - Fully operational in its current premise since 1960.
- **Student Body:**
 - Educates over 1800 children annually, primarily from lower and middle-class backgrounds.
- **Academic Performance:**
 - Consistently achieves **100% results** in the Maharashtra SSC exams over the last 10 years.
- **Extracurricular Success:**
 - Strong performance in **sports** and **Science projects** (individual & group) at ward, district, state and national levels.
 - Lezim team selected to welcome the Chief Minister of Maharashtra at the Mahakumb Utsav in January 2024.
- **Core Philosophy:**
 - Focuses on providing quality education, nurturing both academic and extracurricular talents, and supporting students from underprivileged backgrounds.

Current Project Objective and Rationale for Modernization and Expansion

- **Historical Context:**
 - In **1960**, The school was originally designed to accommodate **400 students pershift**.
- **Rationale for Expansion:**
 - **Current Enrollment:** The school's student strength now exceeds **1,800 students**, necessitating a redesign to meet the demand for space and facilities.
- **Decision to Demolish and Temporary Relocation:**
 - After exploring several options, it was concluded that the most effective solution was to **demolish the entire existing structure**.
 - A nearby alternate premise was identified at **Kukreja Info Park, Panjrapole**, which has been fully operational since **June 2024** to ensure a smooth transition with minimal disruption ensuring students smooth continuation of their education..
- **Current Progress:**
 - The **original building has been completely demolished**, and the **foundation work** for the new structure has been completed.
- **Future Developments:**
 - The school is now awaiting the **Completion Certificate (CC)** from the **BMC** which in expected early 2025.
 - The construction is expected to be fully **completed by mid-2025**, with plans for a state-of-the-art campus that will accommodate the growing student body.
- **Goal of the Project:**
 - To provide a **modernized learning environment** that supports the academic, extracurricular, and administrative needs of both students and staff.

Proposed Plan

- **Bigger and Improved Classrooms:**
 - To create **spacious, well-ventilated** classrooms that can accommodate the growing student body while ensuring compliance with **regulatory standards**.
 - New designs will enhance **student comfort** and improve the overall **learning environment**, allowing for better engagement and interaction.
- **Holistic Development Focus:**
 - The new structure will feature **specialized rooms** for **skill development** and **self-development**, in addition to regular academic spaces.
 - This will include spaces for **creative arts, sports activities, life skills training** and **counseling rooms**, fostering the **overall growth** of students, both academically and personally.
- **Preparing Students for the Future:**
 - The redevelopment is aligned with the goal of providing a **learning atmosphere** that nurtures the **growth potential** of every child.
 - By incorporating modern teaching techniques and state-of-the-art facilities, the school will offer a curriculum that evolves with changing times, preparing students for a future that demands not only academic excellence but also **emotional intelligence, adaptability and practical skills**.
- **Inclusion of Technology and Innovation:**
 - The new design will integrate **advanced educational technologies**, creating spaces for **digital learning, collaborative projects and innovation labs**.
 - The aim is to ensure students are equipped with the skills needed for an increasingly **digital world**, where creativity, technology and critical thinking play a central role.
- **Wellness and Well-Being:**
 - The redevelopment will also focus on the **mental and physical well-being** of students, with spaces for relaxation, mindfulness, and social interaction, supporting the holistic development of the child.
- **A Future-Ready Infrastructure:**
 - The school will invest in building an infrastructure that not only meets the present needs but also anticipates the future, ensuring a **dynamic and flexible learning environment** that adapts to changing educational trends and student requirements.

COMPARISON HIGHLIGHTS NOW AND FUTURE (Area Sqft)

	Previous Structure			Proposed Structure	
Category	Count	Area		Count	Area
HM Room / Meeting Room	1	200		1	562
Class Rooms	16	5600		16	8337
Function Hall/Training Centre	1	1100		1	1460
Girls Rest Room	1	300		4	600
Boys Rest Room	1	300		4	600
Nursery	1	350		1	464
Activity Room	1	300		1	464
Office Room	1	250		1	554
Laboratory	1	350		2	1100
Staff Rooms	2	400		3	1650
Staff Gents Rest Room	-	-		4	400
Staff Ladies Rest Room	-	-		4	400
Trustee/Conference Room	1	300		1	464
Computer & Digital innovation Room	1	350		1	562
Girls Skill Development Center	-	-		1	554
Library Room	-	-		1	435
Canteen	-	-		1	554
First Aid Room	-	-		1	150
Record Room	-	-		1	156
Yoga Room / Prayer Room	-	-		1	464
Solar Power (12KVA to 42KVA) 70% to 100%	-	800		1	2250
Turf	-			1	1750
Playground Area	1	3000		1	1500
Stilt Area	-	0		3	8669
Grand Total		13600			34099

Project Cost, Proposed Funding, and Plan of Implementation

Total Project Cost:

- **New Structure** (40,000 Sq. Ft.): ₹16 crore
- **Temporary Accommodation:** ₹3 crore
- **Total Cost:** ₹19 crore

Implementation Plan:

- **Current Status:** All necessary permissions (IOD, CC) obtained; plinth completed.
- **Target Completion:** Ground and three floors (40,000 Sq. Ft.) expected by June 2025.
- **Operational Date:** New premises targeted to be operational by second term of 2025.

Funding Breakdown:

1. **Internal Accruals:** ₹11 crore
2. **Alumni, Parent Contributions and Donors:** ₹2 crore (₹90 lakhs already raised)
3. **Interest-Free Loans:** ₹2 crore (fully received)
4. **Operational Surplus and Fee Collection:** ₹1 crore (expected Dec 2024 – June 2025)
5. **CSR Contributions:** ₹3 crore (expected March – June 2025)

Application of Funds / Project Cost

Particular	Amount in lacs
Civil works & Fabrication Work	808
Lifts	24
Fire Fighting System	33
Tiles, Plumbing, Wiring & Painting	233
Upgradation/Refurbishing cost for furniture/fixtures	50
Provision for laboratory requirements for Biology/ Physics/ Chemistry	46
Solar Panel, Rainwater Harvest	24
Fabrication Work	29
Licensing fee + BMC	213
Contractor & Architect Fees	35
Contingency Expenses	110
Cost of temporary accommodation	324
Total	19.29 cr(excluding GST)

THE NEW BEGINNING.....

The **redevelopment project** represents an important step toward creating a modern, functional and future-ready learning environment. By leveraging a mix of **internal resources, community support and external funding**, the school aims to meet both its financial and operational goals, ensuring the new campus will be ready to welcome students by **mid-2025**.

